

Chariho School District

2001-2002 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 40,693,614
Total District Enrollment*:	3,813
Total District Per Pupil:	\$ 10,672
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 38,142,137
In-District Enrollment:	3,760
In-District Per Pupil:	\$ 10,144
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 36,036,937
In-District Enrollment:	3,760
Adj. District Per Pupil:	\$ 9,584
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 40,693,614	\$ 13,906,154	\$ 9,664,960	\$ 11,409,828	\$ 0	\$ 0	\$ 5,712,672
% of Total Expenditures:	100.00%	34.17%	23.75%	28.04%	0.00%	0.00%	14.04%
Enrollment:	3813	1,465	1,114	1,180	0	1	53
% of Total Enrollment:	100.00%	38.42%	29.22%	30.95%		0.03%	1.39%
Instruction							
Expenditures:	\$ 22,705,301	9,033,022	6,420,683	7,251,596	0	0	0
% of Total Expenditures:	55.80%	22.20%	15.78%	17.82%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,836,071	1,550,432	1,338,258	1,947,381	0	0	0
% of Total Expenditures:	11.88%	3.81%	3.29%	4.79%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 6,232,061	2,632,592	1,479,636	1,569,962	0	0	549,870
% of Total Expenditures:	15.31%	6.47%	3.64%	3.86%	0.00%	0.00%	1.35%
Other Commitments							
Expenditures:	\$ 4,656,678	0	0	0	0	0	4,656,678
% of Total Expenditures:	11.44%	0.00%	0.00%	0.00%	0.00%	0.00%	11.44%
Leadership							
Expenditures:	\$ 2,263,504	690,108	426,383	640,889	0	0	506,125
% of Total Expenditures:	5.56%	1.70%	1.05%	1.57%	0.00%	0.00%	1.24%